

7-Aug-10	1
14-Aug-10	2
21-Aug-10	3
28-Aug-10	4
4-Sep-10	5
11-Sep-10	6
18-Sep-10	7
25-Sep-10	8
2-Oct-10	9
9-Oct-10	10
16-Oct-10	11
23-Oct-10	12
30-Oct-10	13
6-Nov-10	14
13-Nov-10	15
20-Nov-10	16
27-Nov-10	17
4-Dec-10	18
11-Dec-10	19
18-Dec-10	20
25-Dec-10	21
1-Jan-11	22
8-Jan-11	23
15-Jan-11	24
22-Jan-11	25
29-Jan-11	26
5-Feb-11	27
12-Feb-11	28
19-Feb-11	29
26-Feb-11	30
5-Mar-11	31
12-Mar-11	32
19-Mar-11	33
26-Mar-11	34
2-Apr-11	35
9-Apr-11	36
16-Apr-11	37
23-Apr-11	38
30-Apr-11	39
7-May-11	40
14-May-11	41
21-May-11	42
28-May-11	43
4-Jun-11	44
11-Jun-11	45
18-Jun-11	46
25-Jun-11	47
2-Jul-11	1
9-Jul-11	2
16-Jul-11	3
23-Jul-11	4
30-Jul-11	5

Working budget process

	BID	EPI I	\$ 49,387
	FPP	F & D Insp III	\$ 46,701
	FPP	Health Ed 50%	\$ 23,551
	Lab	Bact II	\$ 42,884
	Lab	Bact I	\$ 40,859
		sub total personnel	\$203,382
	Fringe		\$ 71,245
	Indirect		\$ 30,914
		460 HR charge	\$ 460
Personnel Costs			\$ 306,001
	Travel	2 persons 1 meeting	\$ 3,000
	Travel	in state	\$ 500
Travel			\$ 3,500
	Lab Supplies		\$120,720
	Office		\$ 2,500
Supplies			\$123,220
Equipment			\$ -
	Epi Interns		\$ 93,600
	Data Entry Contract		\$ 15,500
	IT support		\$ 40,012
Contracts			\$149,112
	Curriers /mail samples		\$ 15,706
	Admin Supplies and support		\$ -
Other			\$ 15,706
			\$ 597,539

Current	1%	Sub total	3%	Sub total	Step	wks	3%
\$ 1,875.30	\$947.03	\$ 44,510.25	\$975.44	\$ 4,877.19			
\$ 1,773.31	\$895.52	\$ 42,089.51	\$922.39	\$ 4,611.94			
\$ 1,735.47	\$859.14	\$ 30,929.17			1001.44025	11015.84275	1031.483458
\$ 1,628.34	\$822.31	\$ 38,648.65	\$846.98	\$ 4,234.91			
\$ 1,551.45	\$783.48	\$ 36,823.67	\$806.99	\$ 4,034.93			

sub total

5157 417288